

Delaware Alpha Delta Kappa Budget 2026 - 2028

A budget is an estimate of expected income and expenditures for a set period

	<u>2027 (6/1/26 - 5/31/27)</u>	<u>2028 (6/1/27 - 5/31/28)</u>
INCOME:		
General Fund	\$ 920.00	\$ 920.00
from dues	\$ 920.00	\$ 920.00
Scholarship Fund	\$ 1,845.00	\$ 1,845.00
from dues	\$ 345.00	\$ 345.00
auction/sales/donations	\$ 1,500.00	\$ 1,500.00
Delegate Fund	\$ 460.00	\$ 460.00
from dues	\$ 460.00	\$ 460.00
Spring Meeting	\$ 1,200.00	
from registrations	\$ 1,200.00	
Founders' Meeting	\$ 1,200.00	\$ 1,200.00
from registrations	\$ 1,200.00	\$ 1,200.00
State Convention		\$ 1,200.00
from registrations		\$ 1,200.00
Altruistic Project	\$ 200.00	\$ 200.00
from donations	\$ 200.00	\$ 200.00
	\$ 5,825.00	\$ 5,825.00
EXPENDITURES:		
General Fund	\$ 339.00	\$ 844.50
Honorary Member Dues	\$ 9.00	\$ 9.00
Past Pres. Badge		\$ 50.50
Excellence in Ed		\$ 250.00
Website services	\$ 30.00	\$ 135.00
Hospitality		\$ 300.00
Misc. Expenses:	\$ 300.00	\$ 100.00
Officers' Expenses		
Speaker Fee		
Altruistic Donation		
Scholarship Fund	\$ 2,500.00	\$ 2,500.00
Delegate Fund	\$ 1,500.00	\$ 1,000.00
NERC delegates		\$ 1,000.00
Int'l Delegates	\$ 1,500.00	
Spring Meeting	\$ 1,200.00	
Founders' Day Meeting	\$ 1,200.00	\$ 1,200.00
State Convention		\$ 1,200.00
Altruistic Project	\$ 200.00	
	\$ 6,939.00	\$ 6,744.50
In order to balance budget:		
Additional from scholarship savings	\$ 655.00	\$ 655.00
Additional from checking	\$ 459.00	\$ 264.50