

Delaware Alpha Delta Kappa 2022-2024 Budget

Executive Board approved Budget for State Convention presentation
3/2/2022. Budget was sent to Delaware Chapters.

INCOME:

	2022	2023	2024
Membership Dues (\$15)	(124)	(124)	(124)
General Fund \$8	\$992	\$992	\$992
Scholarship \$3	\$372	\$372	\$372
Delegate Fund \$4	\$496	\$496	\$496
First Timers Fund	\$55	\$100	\$100
Scholarship from Savings	\$2,500	\$2,500	\$2,500
Spring Meeting Registration		\$1,000	
Founders' Day Meeting Reg.	\$1,200	\$1,200	\$1,200.
State Convention Reg.	\$1,600		\$1,600
Scholarship Auction	\$1,600	\$1,600	\$1,600
Misc. Ways & Means	<u>\$650</u>	<u>\$650</u>	<u>\$650</u>
	\$9,465	\$8,910	\$9,510

EXPENDITURES:

Dues from Scholarship to Savings	\$372	\$372	\$372
Honorary Member Dues	\$9	\$9	\$9
NERC	\$1,000		\$1,000
First Timers Fund	\$55	\$100	\$100
International Convention (3)		\$1,500	
Founders' Day Meeting Exp.	\$1,200	\$1,200	\$1,200
Spring Meeting 2023 Exp.		\$1,000	
State Convention Exp.	\$1,600		\$1,600
Hospitality	\$250	\$250	\$250
Past President Badge	\$43		\$43
Excellence in Education	\$250		\$250
Speaker Fee	\$100	\$100	\$100
President's Expense	\$150	\$150	\$150
Officer's Expenses	\$100	\$100	\$100
Scholarship (From Checking)	\$2,500	\$2,500	\$2,500
Altruistic Donations	\$200	\$200	\$200
Ways & Means Sch/Auction	\$1,600	\$1,600	\$1,600
(Transfer to Savings)			
Website Services	\$135	\$30	\$135
Miscellaneous Exp.	<u>\$650</u>	<u>\$650</u>	<u>\$650</u>
	\$10,214	\$9,761	\$10,259

As of March 2022, Wells Fargo Accounting:

 Checking Account \$7,588.14, Savings Account \$4,634.36

Pam Worrall

Delaware Alpha Delta Kappa Treasurer

May 8, 2022