

Delaware Alpha Delta Kappa 2022-2024 Budget

Executive Board approved Budget for State Convention presentation 3/2/2022. Budget was sent to Delaware Chapters.

| <u>INCOME:</u> | 2022 | 2023 | 2024 |
|----------------------------------|--------------|--------------|--------------|
| Membership Dues (\$15) | (124) | (124) | (124) |
| General Fund \$8 | \$992 | \$992 | \$992 |
| Scholarship \$3 | \$372 | \$372 | \$372 |
| Delegate Fund \$4 | \$496 | \$496 | \$496 |
| First Timers Fund | \$55 | \$100 | \$100 |
| Scholarship from Savings | \$2,500 | \$2,500 | \$2,500 |
| Spring Meeting Registration | | \$1,000 | |
| Founders' Day Meeting Reg. | \$1,200 | \$1,200 | \$1,200. |
| State Convention Reg. | \$1,600 | | \$1,600 |
| Scholarship Auction | \$1,600 | \$1,600 | \$1,600 |
| Misc. Ways & Means | <u>\$650</u> | <u>\$650</u> | <u>\$650</u> |
| | \$9,465 | \$8,910 | \$9,510 |
| <u>EXPENDITURES:</u> | | | |
| Dues from Scholarship to Savings | \$372 | \$372 | \$372 |
| Honorary Member Dues | \$9 | \$9 | \$9 |
| NERC | \$1,000 | | \$1,000 |
| First Timers Fund | \$55 | \$100 | \$100 |
| International Convention (3) | | \$1,500 | |
| Founders' Day Meeting Exp. | \$1,200 | \$1,200 | \$1,200 |
| Spring Meeting 2023 Exp. | | \$1,000 | |
| State Convention Exp. | \$1,600 | | \$1,600 |
| Hospitality | \$250 | \$250 | \$250 |
| Past President Badge | \$43 | | \$43 |
| Excellence in Education | \$250 | | \$250 |
| Speaker Fee | \$100 | \$100 | \$100 |
| President's Expense | \$150 | \$150 | \$150 |
| Officer's Expenses | \$100 | \$100 | \$100 |
| Scholarship (From Checking) | \$2,500 | \$2,500 | \$2,500 |
| Altruistic Donations | \$200 | \$200 | \$200 |
| Ways & Means Sch/Auction | \$1,600 | \$1,600 | \$1,600 |
| (Transfer to Savings) | | | |
| Website Services | \$135 | \$30 | \$135 |
| Miscellaneous Exp. | <u>\$650</u> | <u>\$650</u> | <u>\$650</u> |
| | \$10,214 | \$9,761 | \$10,259 |

As of March 2022, Wells Fargo Accounting:

Checking Account \$7,588.14 , Savings Account \$4,634.36

Pam Worrall

Delaware Alpha Delta Kappa Treasurer

May 8, 2022